



## Annual Work Plan

**Montenegro - Podgorica**

**Project:** 00047648  
**Project Title:** Montenegrin Demilitarization  
**Year:** 2018

**Report Date:** 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00057435 Ammunition Demilitarization	MNE Capacity Development	9/7/2007	31/12/2018	UNDP	30084	UNDP	74100	Professional Services	4,000.00
<b>TOTAL</b>									<b>4,000.00</b>
00108984 Storage Security Upgrade	Construction of Fence	19/6/2007	31/12/2018	UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	245.40
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	115,444.17
				UNDP	30071	Gov of Mon	71600	Travel	368.09
	Project Managment	19/6/2007	31/12/2018	UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	3,067.48
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	3,573.75
<b>TOTAL</b>									<b>122,698.89</b>
<b>GRAND TOTAL</b>									<b>126,698.89</b>